FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MBA

1	**Name of the College/Institute:** Marathwada Mitra Mandal's Institute of Mangement Education Research & Training, Pune **Code:** MB6108 **Stream:** MBA **Year:** 2021-22 **Location:** Sr. No. 18, Plot No. 5/3, CTS No. 205, Behind Vandevi Temple, Karve Nagar, Pune.		

2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18		Approved 116000 Approved 116000 Approved 104000 Approved 72500
	Fee Proposed by College for AY 2021-22		**Proposal Status** Y **Proposed fee for 2021-22** 119042 Rs.
	C) Year of recognition by respective council/Government :		1994
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25753199	71537
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	403520	1121
4.1.3	**Stipend paid to the students**	**0**	**0**
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**26156719**	**72658**
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	5986130	16628
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**32142849**	**89286**
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (642857) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	**32142849**	**89286**
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	3214285	8929
4.3	Usage charge for building - **Regular / First Shift** Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - **Second Shift** Rs. 2750 per student for total sanctioned intake	330000	2750
4.4	Depreciation on other assets at approved rates -	1187750	3299
4.5	**Total of (4.2.2.2 to 4.4)**	**38194884**	**106097**
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - **Regular / First Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - **Regular / First Shift**	212	
	Actual strength in the course run in Academic Year 2019-20 (No.) - **Second Shift**	106	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	120	
4.9	Per Student Fee (4.5/4.8)	**106097**	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	**106097**	
4.10	Development fee (10% of 4.9.1)	**10610**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**116707**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1592 Ph.D Holder - 39% - Add = 531 Research Publications in international journals & Patents - 0.18 per faculty per year - Add = 0 Placement of students - 32% - Add = 212	2335	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12945)) or Limited 15% of Tuition Fee(4.9.1- (15915)) whichever is less.	12945	
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**119042**	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Secretary
Marathwada Mitra Mandal
Deccan Gymkhana, Pune-4

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)