

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

360331

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Marathwada Mitra Mandal's Institute of Mangement Education Research & Training, Pune <b>Code:</b> MB6108 <b>Stream:</b> MBA <b>Year:</b> 2019-20 <b>Location:</b> Sr. No. 18, Plot No. 5/3, CTS No. 205, Behind Vandevi Temple, Karve Nagar, Pune-411052.		
2	Information related to Fee For AY 2018-19	Approved	104000/-
	Information related to Fee For AY 2017-18	Approved	72500/-
	Information related to Fee For AY 2016-17	Approved	90900/-
	Information related to Fee For AY 2015-16	Approved	90900/-
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for</b> <b>2019-20 123344 Rs.</b>	
	C) Year of recognition by respective council/Government :	1994	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20785932	57739
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	978015	2717
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>21763947</b>	<b>60455</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2017-18	11979650	33277
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>33743597</b>	<b>93732</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (674872) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>33743597</b>	<b>93732</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	3374360	9373
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	330000	2750
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	839064	2331
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>39607021</b>	<b>110020</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	120	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	120
4.9	Per Student Fee (4.5/4.8)	<b>110020</b>
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1100</b>
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>111120</b>
4.10	Development fee (10% of 4.9.2)	<b>11112</b>
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>122232</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 27% - Add = 556 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 74% - Add = 556	1112
4.10.3	Total Development Fee (4.10 + 4.10.2-(12224)) or Limited 15% of Tuition Fee(4.9.2- (16668)) whichever is less.	12224
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>123344</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)