

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MBA

| | | | |
|--------|---|--|---|
| 1 | Name of the College/Institute: Marathwada Mitra Mandal's Institute of Mangement Education Research & Training, Pune Code: MB6108 Stream: MBA Year: 2016-17 Location: 302/A, Deccan Gymkhana, BMCC Road, Pune - 411 004 | | |
| 2 | Approved fee for Academic Year 2015-16 NA | | |
| | A) Approved fee for Academic Year 2015-16 Rs. | 90900 | |
| | Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. | | NA |
| | Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? | | Proposal Status- No Proposed fee for 2016-17 90900 Rs. |
| | B) Collected fee as per affidavit Rs. | 90900 | |
| | C) Year of recognition by respective council/Government : | | 1994 |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. | | NA |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) |
| | | | Total Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 12714503 | 35318 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 565231 | 1570 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | 13279734 | 36888 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) | 10778349 | 29940 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | 0 | |
| | b) Hostel expenses, if any (See norm 2.2.2) | 0 | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 24058083 | 66828 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) | 2405808 | 6683 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake | 840000 | 2333 |
| | Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake | 210000 | 583 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift | 3080349 | 8557 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.11.1 | 30594240 | 84984 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | 240 | |
| | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | 120 | |
| 4.7 | Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift | 162 | |
| | Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift | 17 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 240 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 120 | |
| 4.9 | Tuition Fee (4.5 / 4.8) | 84984 | |
| 4.10 | Development fee (10% of 4.9) | 8498 | |
| 4.10.1 | Total fee (4.9 + 4.10) | 93482 | |
| 4.10.2 | Credit for accreditation NAAC Grade - N NBA Courses - 0% | 0 (NAAC =0 + NBA =0) | |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 93482 | |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 4.11.2 - per Student - | |

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place


Secretary
Marathwada Mitra Mandal
Deccan Gymkhana, Pune-4



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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| 2 | Approved fee for Academic Year 2015-16 NA | | |
| | A) Approved fee for Academic Year 2015-16 Rs. | 90900 | |
| | Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17. | Proposal Status- Yes | Proposed fee for 2017-18 100834 Rs. |
| | B) Collected fee as per affidavit Rs. | 90900 | |
| | C) Year of recognition by respective council/Government : | 1994 | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. | NA | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 12714503 | 35318 |
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| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 24058083 | 66828 |
| 4.2.3 | 20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) | 4811617 | 13366 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake | 840000 | 2333 |
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| 4.5 | Total of (4.2.2 to 4.4)+ 4.11.1 | 33000049 | 91667 |
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| 4.10 | Development fee (10% of 4.9) | 9167 | |
| 4.10.1 | Total fee (4.9 + 4.10) | 100834 | |
| 4.10.2 | Credit for accreditation NAAC Grade - N NBA Courses - 0% | 0 (NAAC =0 + NBA =0) | |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 100834 | |
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Secretary
Marathwada Mitra Mandal
Deegan Gyanbhana, Pune-4



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