

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Marathwada Mitra Mandal's Institute of Mangement Education Research & Training, Pune <b>Code:</b> MB6108 <b>Stream:</b> MBA <b>Year:</b> 2018-19 <b>Location:</b> 302/A, Deccan Gymkhana, BMCC Road, Pune - 411 004																																																														
2	<b>Approved fee for Academic Year 2016-17</b> NA Information related to Fee For AY 2017-18		72500																																																												
	<b>Fee Proposed by College for AY 2018-19</b>		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 109893 Rs.																																																												
	<b>C) Year of recognition by respective council/Government :</b>		1994																																																												
2.1	Streams combined Yes / No		No																																																												
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3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																																												
4	<b>Computation of final tuition fee and development fee:</b>		<b>Expenditure incurred (in Rs.)</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Total</th> <th style="width: 20%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>16742446</td> <td>46507</td> </tr> <tr> <td>4.1.2</td> <td>680963</td> <td>1892</td> </tr> <tr> <td>4.1.3</td> <td>17423409</td> <td>48398</td> </tr> <tr> <td>4.2</td> <td>11271802</td> <td>31311</td> </tr> <tr> <td>4.2.1</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.3</td> <td>28695211</td> <td>79709</td> </tr> <tr> <td>4.3</td> <td>2869521</td> <td>7971</td> </tr> <tr> <td>4.4</td> <td>897686</td> <td>2494</td> </tr> <tr> <td>4.5</td> <td>34112418</td> <td>94757</td> </tr> <tr> <td>4.6</td> <td>240</td> <td></td> </tr> <tr> <td>4.7</td> <td>120</td> <td></td> </tr> <tr> <td>4.8</td> <td>217</td> <td></td> </tr> <tr> <td>4.9</td> <td>58</td> <td></td> </tr> <tr> <td>4.10</td> <td>240</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>120</td> <td></td> </tr> <tr> <td>4.9</td> <td>99495</td> <td></td> </tr> <tr> <td>4.10</td> <td>9452</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>108947</td> <td></td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1	16742446	46507	4.1.2	680963	1892	4.1.3	17423409	48398	4.2	11271802	31311	4.2.1	0		4.2.2	0		4.2.3	28695211	79709	4.3	2869521	7971	4.4	897686	2494	4.5	34112418	94757	4.6	240		4.7	120		4.8	217		4.9	58		4.10	240		4.10.1	120		4.9	99495		4.10	9452		4.10.1	108947	
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4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		16742446 46507																																																												
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		680963 1892																																																												
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>17423409 48398</b>																																																												
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		11271802 31311																																																												
4.2.1	a) Less income derived by using college property (See norm 2.14)		0																																																												
4.2.2	b) Hostel expenses, if any (See norm 2.2.2)		0																																																												
4.2.3	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>28695211 79709</b>																																																												
4.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2869521 7971																																																												
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake		1320000 3667																																																												
4.4	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake		330000 917																																																												
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		897686 2494																																																												
4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>34112418 94757</b>																																																												
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		240																																																												
4.7	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		120																																																												
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		217																																																												
4.8	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		58																																																												
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		240																																																												
4.9	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		120																																																												
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)		99495																																																												
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)		9452																																																												
4.10.1	Total fee (4.9 + 4.10)		108947																																																												

4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0% NIRF within top 500 - N - Add = 0 Ph.D Holder - 17% - Add = 473 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 68% - Add = 473	946
4.10.3	Total Fee (4.10.1 to 4.10.2)	109893
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)**

19781  
(Nineteen Thousands Seven Hundred and Eighty One Rupees )

Date 31/10/2017

Place Pune

*[Signature]*  
Secretary



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)